

**TUALATIN VALLEY WATER DISTRICT
EXHIBIT A - WATER RATES**

| <u>VOLUME WATER CHARGE:</u> | | <u>Effective 11/1/2023</u> | <u>Effective 11/1/2024</u> |
|-----------------------------|---|--------------------------------|--------------------------------|
| <u>CLASS CODE 1</u> | <u>RESIDENTIAL</u> | | |
| BLOCK 1 | 0-28 CCF (PER BI-MONTHLY BILLING PERIOD) | \$8.58 | \$10.08 |
| BLOCK 2 | 29 + (PER BI-MONTHLY BILLING PERIOD) | \$12.22 | \$14.36 |
| <u>CLASS CODE 2</u> | <u>MULTI-FAMILY</u> | | |
| BLOCK 1 | UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE | \$8.58 | \$10.08 |
| BLOCK 2 | OVER 1.4 TIMES 12-MONTH MOVING AVERAGE | \$12.22 | \$14.36 |
| <u>CLASS CODE 3</u> | <u>COMMERCIAL NON-PRODUCT</u> | | |
| BLOCK 1 | UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE | \$8.58 | \$10.08 |
| BLOCK 2 | OVER 1.4 TIMES 12-MONTH MOVING AVERAGE | \$12.22 | \$14.36 |
| <u>CLASS CODE 4</u> | <u>PRODUCTION PROCESSES</u> | | |
| BLOCK 1 | UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE | \$8.58 | \$10.08 |
| BLOCK 2 | OVER 1.4 TIMES 12-MONTH MOVING AVERAGE | \$12.22 | \$14.36 |
| <u>CLASS CODE 5</u> | <u>FIRELINE</u> | | |
| BLOCK 1 | ALL CONSUMPTION | \$8.58 | \$10.08 |
| <u>CLASS CODE 6</u> | <u>IRRIGATION</u> | | |
| BLOCK 1 | UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE | \$8.58 | \$10.08 |
| BLOCK 2 | OVER 1.4 TIMES 12-MONTH MOVING AVERAGE | \$12.22 | \$14.36 |
| <u>CLASS CODE 7</u> | <u>TEMPORARY IRRIGATION</u> | | |
| BLOCK 1 | UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE | \$8.58 | \$10.08 |
| BLOCK 2 | OVER 1.4 TIMES 12-MONTH MOVING AVERAGE | \$12.22 | \$14.36 |
| <u>CLASS CODE 8</u> | <u>LOCAL GOVERNMENT WATER PURVEYORS</u> | | |
| | Volume charges shall be at contractual rates. | | |

| <u>FIXED CHARGES (FOR ALL CLASS CODES):</u> | | <u>Effective 11/1/2023</u> | | <u>Effective 11/1/2024</u> | |
|--|--|----------------------------|------------------------|----------------------------|------------------------|
| <u>METER SIZE OR EQUIVALENT SERVICE SIZE</u> | | <u>MONTHLY</u> | <u>BI- MONTHLY</u> | <u>MONTHLY</u> | <u>BI- MONTHLY</u> |
| 5/8" | | \$ 25.93 | \$ 51.86 | \$ 30.47 | \$ 60.94 |
| 3/4" | | \$ 28.56 | \$ 57.12 | \$ 33.56 | \$ 67.12 |
| 1" | | \$ 35.20 | \$ 70.40 | \$ 41.36 | \$ 82.72 |
| 1 1/2" | | \$ 47.30 | \$ 94.60 | \$ 55.58 | \$ 111.16 |
| 2" | | \$ 69.76 | \$ 139.52 | \$ 81.97 | \$ 163.94 |
| 3" | | \$ 194.25 | \$ 388.50 | \$ 228.24 | \$ 456.48 |
| 4" | | \$ 260.27 | \$ 520.54 | \$ 305.82 | \$ 611.64 |
| 6" | | \$ 419.46 | \$ 838.92 | \$ 492.87 | \$ 985.74 |
| 8" | | \$ 605.89 | \$ 1,211.78 | \$ 711.92 | \$ 1,423.84 |
| 10" | | \$ 996.53 | \$ 1,993.06 | \$ 1,170.92 | \$ 2,341.84 |

Note: If snowbird customers do not request a service turn-on from the District and there has been movement on the meter, the District will apply fixed charges for the entire 2-month billing cycle.

Private fire services are charged at the service size as determined by the nominal size of the backflow prevention assembly unless otherwise established by the District's Chief Operating Officer based on engineering equivalence. For service sizes not listed above, the next larger service size will be used.

TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - OTHER SERVICES CHARGES & PENALTIES

Proposed
11/1/2023

| | | |
|--|--|---------------------|
| 1. Water Service on or off at customer's or owner's request | | |
| a. First call -- during office hours, Monday through Friday except for snowbird turn off. | | N/C |
| b. Leaks or emergencies beyond customer control -- during office hours or after hours or weekends | | N/C |
| c. Service on and off, second call during office hours | | \$110 |
| d. Service on and off, second call after hours (an additional) | | \$90 |
| e. All snowbird turn offs | | \$105 |
| 2. Water Service on and off for non-payment | | |
| a. Service on and off, during office hours, Monday through Friday | | \$110 |
| b. After hours or weekend service on and off (an additional) | | \$90 |
| c. Broken promise turn off | | \$110 |
| 3. Additional charges, if necessary, to enforce payment of bill or charges | | |
| a. Removal of meter | | \$200 |
| b. Reinstallation of meter | | N/C |
| c. Installation or removal of locking device-first occurrence | | \$110 |
| d. Installation or removal of locking device-second occurrence | | \$125 |
| e. Installation or removal of locking device-third occurrence | | \$240 |
| | & meter pulled | |
| f. Repair of breakage/damage to locking mechanism (curb stops, etc.) | | Time & Materials |
| g. Service off water at main or reinstating service | | Time & Materials |
| h. Check returned by bank for non-payment (NSF) | | \$37 |
| i. Meter tampering and/or using water without authority | | \$60 |
| j. Charge for incorrect financial institution account information | | |
| First two times no charge. Charge per incident, third time and above. | | \$25 |
| 4. Decreasing or increasing size of meter | | Time & Materials |
| | (plus any applicable system development charges) | |
| 5. Testing water meters at customer's or owner's request | | |
| a. Testing on premises (5/8" – 3/4" – 1") | | \$195 |
| b. Removal of meter for testing (5/8" – 3/4" – 1") | | \$420 |
| c. Testing of meters larger than 1" | | Time & Materials |
| 6. Removal of meter during construction | | |
| a. Removal of meter | | \$200 |
| b. Loss of meter (see Meter & Service Installation Charges) | | Based on Meter Size |

TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - OTHER SERVICES CHARGES & PENALTIES

Proposed
11/1/2023

| | | |
|---|--|------------------|
| 7. Fire hydrant fees | | |
| a. Repair of breakage/damage | | Time & Materials |
| 12-month fire hydrant permits -- mandatory for fire hydrant usage: | | |
| b. Hydrant permit (tanks ≤500 gallons) | | \$235 |
| c. Hydrant permit (tanks 501-1499 gallons) | | \$685 |
| d. Hydrant permit (tanks 1500-2999 gallons) | | \$1,230 |
| e. Hydrant permit (tanks ≥3000 gallons) | | \$2,420 |
| f. Off-site tank inspection (does not include permit) | | \$105 |
| g. Lost placard replacement | | \$50 |
| Hydrant meter fees: | | |
| h. Administrative Fee | | \$555 |
| i. Daily Fee for 1-inch meter | | \$0.10 |
| j. Daily Fee for 2-inch meter | | \$0.20 |
| k. Daily Fee for 3-inch meter | | \$1.20 |
| l. Hydrant meter deposit (refundable less damages): | | |
| 1-inch | | \$500 |
| 2-inch | | \$1,000 |
| 3-inch | | \$2,000 |
| Fire hydrant fees for Clean Water Services: | | |
| m. 12-month fire hydrant permit (plus water usage billed at current Block 1 rate) | | \$135 |
| 8. Backflow prevention device testing | | |
| Device testing | | |
| a. Initial test fee per device | | \$110 |
| b. All subsequent tests are the responsibility of the owner -- to be done annually by a State Certified Backflow Tester of their choice | | |
| Gold plan | | |
| Annual fee per device dependent on customer agreement to have the District schedule & perform required annual test. Test performed by District contractor & includes \$50 annually in minor repairs to existing device to achieve passing test. | | \$35 |
| Enforcement fee | | |
| Annual fee per device. Applies if customer hasn't completed annual test by required date and is scheduled for shutoff. Test performed by District contractor in lieu of shutoff. Fee does not include cost of repairs that may be required. | | \$65 |
| Service on and off for non-compliance of annual testing and reporting. | | |
| a. Service on and off, during office hours, Monday through Friday | | \$110 |
| b. After hours or weekend service on and off (an additional) | | \$90 |

TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - OTHER SERVICES CHARGES & PENALTIES

Proposed
11/1/2023

| | | |
|-----|---|----------|
| 9. | Flow testing of fire hydrants | |
| | a. Request for flow test, we have existing information within last 3 years, and no significant changes have occurred. | \$35 |
| | b. No existing fire flow information. Modeled fire flow is ok. | \$110 |
| | c. No existing information. Full test is requested. | \$615 |
| | d. Extended pressure test (if requested as part of full flow test). | \$755 |
| | e. Extended pressure test without an additional flow test. | \$510 |
| 10. | Plan review & inspection services fees | |
| | Plan Review Fees [1] | |
| | a. Residential subdivision 1-10 lots | \$435 |
| | b. Residential subdivision 11-50 lots | \$910 |
| | c. Residential subdivision 51-100 lots | \$1,140 |
| | d. Residential subdivision more than 100 lots | \$1,330 |
| | e. Commercial development, service line smaller than 2", and no vault | \$720 |
| | f. Commercial development, service line 2" or larger, with vault(s) | \$1,585 |
| | Inspection Fees [1][2] | |
| | g. Residential subdivision 1-10 lots | \$3,160 |
| | h. Residential subdivision 11-50 lots | \$5,075 |
| | i. Residential subdivision 51-100 lots | \$6,660 |
| | j. Residential subdivision more than 100 lots | \$10,485 |
| | k. Commercial development, service line smaller than 2", and no vault | \$640 |
| | l. Commercial development, service line 2" or larger, with vault(s) | \$7,040 |
| | Miscellaneous Fees | |
| | m. Plan Resubmittal Fee [3] | \$165 |
| | n. Performance Bond Admin Fee [4] | \$490 |
| | o. Additional Sampling Fee [5] | \$530 |
| | p. Reinspection Fee [6] | \$205 |

[1] The plan review fee and inspection fee may be paid as each service is required. They are not required to be paid at the same time.

[2] When developments are constructed in phases, inspection fees will be assessed for each phase of the development.

[3] Applies when the time between the final plan review approval and the pre-construction meeting exceeds 6 months, or when a plan requires more than 3 resubmittals (a total of 4 reviews).

[4] Applies when the Developer requests to have water meter(s) installed prior to acceptance by the District of all public waterline construction identified on the approved plans.

[5] Applies to each additional round of sampling (includes initial and follow-up samples) required when either the initial or follow-up sample(s) fails.

[6] Applies when a final inspection is requested, and one or more punch list items are not complete. Payment of the reinspection fee is required before additional inspections can be requested.

TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - OTHER SERVICES CHARGES & PENALTIES

Proposed
11/1/2023

| | |
|--|-------------|
| 11. SDC finance contract and recording fee | \$530 |
| 12. Temporary irrigation meter | \$2,750 |
| 13. Public records request fees | |
| a. Staff time - no cost for first half hour of staff time (rate per hour) | \$35 |
| b. Staff time to transcribe a recording (rate per hour) | \$35 |
| c. Attorney time for reviewing and redacting records (billed in tenths of an hour) | Actual cost |
| d. Certified copy service (rate per certification) | \$5 |
| Photocopies: | |
| e. Black and white - 8 1/2" x 11" (price per sheet of paper) | \$0.02 |
| f. Black and white - 8 1/2" x 14" and larger (price per sheet of paper) | \$0.05 |
| g. Color - 8 1/2" x 11" (price per page) | \$0.05 |
| h. Color - 8 1/2" x 14" and larger (price per page) | \$0.15 |
| i. Data media (e.g., CD or DVD) | Actual cost |
| j. Mailing and postage supplies | Actual cost |

Other billing charges

Any other services performed by District personnel for which there is not a fee specified in this Resolution shall be charged at the employee's salary plus the cost of other personnel expenses for the actual time spent on the service (minimum 0.25 hours); plus the cost for materials and District equipment used including overhead rates and any deposits required by the District.

Carrying charges

Bills issued by TVWD which remain unpaid for over thirty (30) days may be subject to a carrying charge at a rate of 9% per year on the unpaid balance.

Fee Waivers

The Chief Executive Officer (CEO) or designee may waive all or a portion of the Other Service Charges & Penalties in Exhibit B if the CEO or designee determines that it is in the equitable and best interest of the District considering the particular circumstances involved in each case.

TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - METER AND SERVICE INSTALLATION CHARGES

Proposed
11/1/2023

Meter and Service Installation Charges By Meter Size

| Meter Size | Service Installs [1] | | Meter Fees | | Traffic-rated Meter Box [5] | | |
|--|----------------------|------------------|------------|------------------|--------------------------------|-------|-------|
| | Dig-Ins [2] | Subdivisions [3] | Standard | Return Visit [4] | | | |
| 5/8" } 3/4" } 1" Service 1" } Line 1-1/2" | \$2,755 | \$1,105 | \$360 | \$140 | \$155 | | |
| 2" | | | \$385 | \$140 | \$155 | | |
| 3" | | | \$450 | \$140 | \$155 | | |
| 4" | | | \$3,435 | \$3,435 | \$670 | \$140 | \$180 |
| 5" | | | \$3,435 | \$3,435 | \$820 | \$140 | \$180 |
| 6" | N/A | N/A | \$5,725 | N/A | N/A | | |
| 8" | | | \$7,445 | | | | |
| 10" | | | \$11,455 | | | | |
| | | | \$13,745 | | | | |
| | | | \$22,910 | | | | |

[1] Per District water system standards all meters up to 1" in size require a 1" service line.

[2] Dig-ins are defined as a service tap in an existing main in an existing street.

[3] Subdivisions are defined as undeveloped streets where mains will be installed.

[4] Additional fee for each return visit if more than one trip is required to install meter.

[5] Where a traffic-rated meter box is required, additional fee applies.

TUALATIN VALLEY WATER DISTRICT
EXHIBIT C - CIVIL PENALTIES AND FINES

Proposed
11/1/2023

| | | |
|--|--|----------------------------------|
| 1. Illegal use of water | \$150 | |
| | (plus water usage billed at current rates) | |
| 2. Illegal use of fire line | | |
| a. First occurrence | | N/C |
| b. Second occurrence (plus estimated water usage billed at Block 1 rate) | | \$150 |
| c. Third occurrence (plus estimated water usage billed at Block 1 rate) | | \$1,000 |
| d. All subsequent occurrences subject to final remedies determined by CEO or designee on a case-by-case basis per District Rules and Regulations (plus estimated water usage billed at Block 1 rate) | | |
| 3. Illegal use of fire hydrants | | |
| a. Penalty for unauthorized hydrant use (within a 12-month period): | | |
| First offense | | \$1,000 |
| Second offense | | \$2,000 |
| Third offense | | \$4,000 |
| b. Penalty for using non-approved tank or creating unprotected cross connection within a 12-month period (expired permit, uninspected tank, or other potential health hazard) | | \$2,000 |
| 4. System tampering penalties for unauthorized alteration or manipulation of TVWD system | | |
| a. Alteration or manipulation without causing impacts to customers | \$5,000 per occurrence | |
| | (plus reimbursement of staff response) | |
| b. Alteration or manipulation which causes impacts to customers (reduced pressure, loss of pressure, etc.) | \$10,000 per occurrence | |
| | (plus reimbursement of staff response) | |
| c. Additional infractions | | Base fee listed above + \$10,000 |

Penalty and Fine Waivers

The Chief Executive Officer (CEO) or designee may waive all or a portion of the Penalties in Exhibit C if the CEO or designee determines that it is in the equitable and best interest of the District considering the particular circumstances involved in each case.